

STATEMENT OF ACTIVITIES

REVENUE & SUPPORT	2016	2015
Contributions	\$23,403	\$37,513
Membership Dues	\$7,700	\$9,150
Government Grants		
<i>Federal</i>	\$604,189	\$507,911
<i>State</i>	\$21,564	\$8,436
Fundraising Events	\$34,155	\$31,853
Other Income	\$20,412	\$1,948
TOTAL REVENUE & SUPPORT	\$711,432	\$596,811
EXPENSES		
Program Services	\$673,727	\$428,785
Management & General	\$75,677	\$87,332
Fundraising	\$15,649	\$15,887
TOTAL EXPENSES	\$765,053	\$532,004
Increase / Decrease in Net Assets	(53,630)	\$64,807
Net Assets, Beginning of Year	\$137,506	\$72,699
Net Assets, End of Year	\$83,876	\$137,506